# GOVERNMENT OF INDIA
# STATISTICS AND PROGRAMME IMPLEMENTATION
# LOK SABHA

UNSTARRED QUESTION NO:1709
ANSWERED ON:02.08.2000
CENTRAL SECTOR PROJECT IN N.E.R.
PATY RIPPLE KYNDIAH

**Will the Minister of STATISTICS AND PROGRAMME IMPLEMENTATION be pleased to state:**

(a) the quantum of investment and number of Central sector Projects running in the North-Eastern Region and Sikkim State-wise and project-wise during the last four years; and

## Answer

MINISTER OF STATE IN THE MINISTRY OF PLANNING, MINISTER OF STATE IN THE MINISTRY OF STATISTICS AND PROGRAMME IMPLEMENTATION, MINISTER OF STATE OF THE DEPARTMENT OF ADMINISTRATIVE REFORMS AND PUBLIC GRIEVANCES IN THE MINISTRY OF PERSONNEL, PUBLIC GRIEVANCES AND PENSIONS AND THE MINISTER OF STATE OF THE DEPARTMENT OF DISINVESTMENT (SHRI ARUN SHOURIE)

(a) & (b) Twenty two projects are under implementation in the North-Eastern States. There is no project in the States of Sikkim and Meghalaya. 4 projects have been completed, and 4 projects are in advanced stage of completion, 4 projects do not have any definite date of completion and the other projects are progressing well. The anticipated completion cost of these projects is Rs.12,228.29 crores. The State- wise details of costs of these projects are given in Annexure I. The status of these projects, state-wise / sector-wise, is given in Annexure II.

Annexure - I

Enclosure to the Lok Sabha Unstarted Question No.1709 due for 2-8-2000 Quantum of Investment and Number of Central Sector Projects in NE States

(As on 31.03.2000)

| Sr. No. | State | No.of Proj-ects | Latest Approved (Rs.Crs.) | Now Anticipate (Rs.Crs.) | Previous Financial Year | Outlay Cum. 1999-2000 (Rs.Crs) | Exp. Till Qtr. (Rs.Crs.) | Balance Expenditure (Rs.Crs.) |
|---|---|---|---|---|---|---|---|---|
| 1 | ARUNACHAL PR. | 2 | 468.78 | 831.74 | 1635.63 | 797.64 | 163.00 | 962.71 | 672.92 |
| 2 | ASSAM | 15 | 6598.41 | 6735.14 | 8017.41 | 3422.63 | 557.86 | 4082.31 | 3935.10 |
| 3 | MANIPUR | 1 | 578.62 | 578.62 | 578.62 | 4.37 | 1.00 | 6.59 | 572.03 |
| 4 | MIZORAM | 1 | 368.72 | 368.72 | 368.72 | 5.47 | 59.00 | 9.95 | 358.77 |
| 5 | NAGALAND | 1 | 96.31 | 331.59 | 758.70 | 522.69 | 110.00 | 654.22 | 104.48 |
| 6 | TRIPURA | 2 | 594.32 | 594.32 | 869.21 | 37.84 | 43.15 | 58.68 | 810.53 |
| All India > | | 22 | 8705.16 | 9440.13 | 12228.29 | 4790.64 | 934.01 | 5774.46 | 6453.83 |

Annexure - II

- Enclosure to the Lok Sabha Unstarred Que. No.1709 due for 2-8-2000 Statwise and Sectorwise list of Projects in NE States (As on 31/03/2000)

UNIT : (COST/EXPENDITURE :RS.IN CRORES)

| SL. NO. | PROJECT (DISTRICT) (STATE) | CAPACITY ORGNL (RVSD) | DATE OF APPRO- ANTI-CIPA-TED (L.REP.) | DATE OF COMMISSIONING ORIGINAL (REVISED) | TIME OVERRUN (% ON REVIS-ED) | COST APPROVED ORIGINAL (REVISED) | EXPENDITURE ANTICIPATED (REVISED) | % OVER RUN ON ORIGINAL | CUMULATIVE PROGRESS UPTO 3/2000 | PHYSICAL (%) |
|---|---|---|---|---|---|---|---|---|---|---|
| STATE: ARUNACHAL PR. | | | | | | | | | | |
| SECTOR: POWER | | | | | | | | | | |
| NEEPCO | | | | | | | | | | |
| 1. | RANGANADI HEP | MW 405 | 1987/04 1997/07 | 1994/08 | 2001/09 | 50 41 | 312.78 675.74 | 1479.63 | 373 119 | 962.68 | 516.95 |

SUBANSIRI
ARUNACHAL PR.

SECTOR: RAILWAYS

NL

2. HARMUTI-ITA- KMS 1997/02 N.A. 2005/12 N.A. 156.00 156.00 0 0.03 155.97
NAGAR,NEFR 33 N.A. 0

ARUNACHAL PR.

STATE: ASSAM
=====
SECTOR: CIVIL AVIATION

AAI

3. MODERN. TRML PAX 1992/03 1995/10 2000/07 57 12.45 27.55 121 15.15 12.40
.AT GUWAHATI 1500 1998/12 133 27.55 0
GUWAHATI
ASSAM

4. STRENGTHENIN 1998/12 2001/07 2001/12 5 27.63 27.63 0 1.41 26.22
G OF RUNWAY 16 0
GUWAHATI
ASSAM

SECTOR: FERTILISERS

HFC

5. NAMRUP PLANT 1997/10 2001/05 2001/05 0 350.00 350.00 0 29.88 320.12
REVAMP 0 0
NAMRUP
ASSAM

SECTOR: PETROLEUM

IOC

6. LPG BOTTLING TPA 1996/04 1998/10 1999/12 14 27.29 29.95 10 27.33 2.62
PLANT 22 47 10 (COMPLETED)
GUWAHATI
ASSAM

7. NEW SOLVENT TPA 1997/06 2002/11 2002/11 0 391.00 419.00 7 29.79 389.21
DEWASING 49000 1998/03 0 7
DIGBOI
ASSAM

8. HYDRO.PLANT TPA 1997/06 2002/05 2002/05 0 483.00 497.00 3 54.18 442.82
AT GUWAHATI 60000 1997/12 0 3
GUWAHATI
ASSAM

9. LPG BOTTLING 1998/06 2001/12 2001/12 0 45.55 45.55 0 1.10 44.45
PLANTDIGBOI 0 0
DIGBOI
ASSAM

STATE: ASSAM
=====
NRL

| | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 10. OIL REFINERY AT NUMALIGAR 3 | MMTPA | 1992/07 | 1997/10 | 2000/06 | 32<br>51 | 1830.00 | 2489.12 | 36<br>36 | 2377.00 | 112.12 | |
| ASSAM | | | | | | | | | | | |
| 11. NUMALIGARH REF.MKTG.TRM | | 1998/07 | 1999/04 | 2000/03 | 11<br>122 | 235.52 | 235.52 | 0<br>0 | 216.00 | 19.52<br>(COMPLETED) | |
| ASSAM | | | | | | | | | | | |
| SECTOR: POWER | | | | | | | | | | | |
| NEEPCO | | | | | | | | | | | |
| 12. KOPILI HEP ST-II 25<br>N.C.HILLS<br>ASSAM | MW | 1999/07 | 2003/07 | 2003/07 | 0<br>0 | 76.09 | 76.09 | 0<br>0 | 14.75 | 61.34 | |
| SECTOR: RAILWAYS | | | | | | | | | | | |
| NL | | | | | | | | | | | |
| 13. B`PUTRA BR, BOGIBIL&LINK 54.30<br>NEFR<br>ASSAM | KMS | 1996/04 | N.A. | N.A. | N.A.<br>N.A. | 1000.00 | 1000.00 | 0<br>0 | - | 1000.00 | |
| GC | | | | | | | | | | | |
| 14. LUMDING-SILCHAR 198<br>NEFR<br>ASSAM | KMS | 1996/04 | N.A. | N.A. | N.A.<br>N.A. | 648.00 | 648.00 | 0<br>0 | 11.74 | 636.26 | |
| NL | | | | | | | | | | | |
| 15. JOGIGHOPA GUWAHATI,NF 143 | KMS | 1984/03<br>1990/03 | 1994/06<br>1999/03 | 2000/03 | 12<br>7 | 117.30<br>238.93 | 637.00 | 443<br>167 | 639.50 | -2.50 | COMPLETED |
| ASSAM | | | | | | | | | | | |
| 16. DIPU TO KARONG,NEFR 123 | KMS | 1999/08 | N.A. | N.A. | N.A.<br>N.A. | 800.00 | 800.00 | 0<br>0 | 0.02 | 799.98 | |
| ASSAM | | | | | | | | | | | |
| STATE: ASSAM<br>===== | | | | | | | | | | | |
| 17. LUMDING-DIB-RUGARH RH 628 | KMS | 1998/08 | N.A. | N.A. | N.A.<br>N.A. | 554.58 | 735.00 | 33<br>33 | 664.46 | 70.54 | |
| ASSAM | | | | | | | | | | | |
| STATE: MANIPUR<br>===== | | | | | | | | | | | |
| SECTOR: POWER | | | | | | | | | | | |
| NHPC<br>- | | | | | | | | | | | |
| 18. LOKTAK D/S HEP 90 | MW | 1999/12 | 2006/06 | 2006/06 | 0<br>0 | 578.62 | 578.62 | 0<br>0 | 6.59 | 572.03 | |

MANIPUR

STATE: MIZORAM
=====
NEEPCO

| | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 19. TUIRIAL HE PROJECT AIZWAL MIZORAM | MW 230 | 1998/07 | 2006/07 | 2006/07 | 0 0 | 368.72 | 368.72 0 | 0 | 9.95 | 358.77 | |

STATE: NAGALAND
=====
NEEPCO

| | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 20. DOYANG HEP WOKHA NAGALAND | MW 75 1985/03 1989/07 | 1983/02 1992/06 1997/07 | 1992/06 | 2000/03 18 | 32 128.61 | 96.31 331.59 | 758.70 129 | 688 | 654.22 | 104.48 | COMPLETED |

STATE: TRIPURA
=====
P.GRID

| | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 21. AGARTALA TR. SYSTEM AGARTALA TRIPURA | CKM 126 132 | 1993/10 | 1996/06 | 2000/12 | 54 169 | 19.32 | 20.21 5 | 5 | 17.55 | 2.66 | |

SECTOR: RAILWAYS

NL

| | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 22. KUMARGHAT-AGARTALA NEFR TRIPURA | KMS 119 | 1996/04 | N.A. | 2005/03 | N.A. N.A. | 575.00 | 849.00 48 | 48 | 41.13 | 807.87 | |

LEGENDS
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NEEPCO: North Eastern Electric Power Corporation
NL : New Lines
GC : Gauge Conversion
AAI : Airport Authority of India
HFC : Hindustan Fertiliser Corporation
IOC : Indian Oil Corporation.
NRL : Numaligarh Refinery Ltd.
NHPC : National Hyro-Electric Power Corporation.
RD&BR : Roads and Bridges